



Request for City Council Committee Action from the Department of BIS

Date December 17, 2007

To: The Honorable Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract by \$249,951 to upgrade the current Geographic Information System (GIS) production application.

Recommendation Authorize proper city officials to amend the Unisys managed services contract C-18881 by \$249,951 for an increase in scope to upgrade the current GIS production application.

Prepared by Robert Arko, Administrative Analyst II, 673-3984

Submitted by Lynn Willenbring _____, 673-2927
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Financial Impact: BIS is funding this project out of existing appropriations under 6400-880-8870-880F6211.

<p>Financial Impact (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain):</p>

Background/Supporting Information

The City of Minneapolis entered into a seven year, \$56 million managed services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

Currently, the City is engaged in centralizing the GIS application and has entered Phase Two of the project. The centralized application will provide the framework to deliver essential spatial data, information, maps, and management tools for the operation of the City. It will also provide GIS capabilities across the enterprise without having to install special software on each individual desktop.

Unisys will furnish, configure and install six additional servers in the GIS environments and integrate the existing application onto the new servers. Additional storage will also be furnished and managed.