

LIND-BOHANON NEIGHBORHOOD PHASE II NRP ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 1)								
1.1.1. Housing Improvement Programs			160,000		160,000			
1.2.1. Address Vacant/Distressed Properties			82,649		82,649			
1.3.1. Housing Coordinator			29,185		29,185			
1.6.1. Kingsley Commons	<i>see * below</i>				-			
SOCIAL AND NATURAL ENVIRONMENT (page 7)								
1.1.1. Community Gardens				20,000	20,000			
1.2.1. GHAR Square Improvements				5,000	5,000			
1.3.1. Support Youth Activities				35,000	35,000			
1.3.2. Expand Senior Activities				10,078	10,078			
1.4.2. Upgrade Park Facilities				20,000	20,000		22,015.00	2
2.1.1. Pollution Reduction Projects				0	0		20,000.00	2
CRIME AND SAFETY (page 15)								
1.1.2. Crime and Safety Coordinator				30,000	30,000			
1.1.3. LBNA Walking Club				5,000	5,000			
1.1.4. Home Security Grants			20,000		20,000			
1.1.5. COPSIRF	<i>see ** below</i>				-			
BUSINESS AND NORTH LYNDALE AVENUE (page 20)								
1.1.1. North Lyndale Revitalization					0		154,500.00	2
COMMUNITY LIFE (page 22)								
1.1.1. Neighborhood Communications				24,000	24,000			
1.1.2. Neighborhood Events				15,000	15,000			
1.2.1. Phase II Plan Development					0		30,730.68	1
1.2.2. Plan Implementation				65,228	65,228			
TOTAL	0	0	291,834	229,306	521,140	0.00	227,245.68	
APPROVED EARLY ACCESS - PLAN DEV'L	0				0			
ACTION PLAN REQUEST	0		521,140		521,140			
APPROVED EARLY ACCESS - AHRF *	200,000				200,000			
APPROVED EARLY ACCESS - COPSIRF **	9,749.68				9,749.68			
ADMINISTRATIVE FUNDS IN PLAN	0		104,228		104,228	20.00%		
ADMIN FUNDS FOR HOUSING					72,959			
TOTAL HOUSING ALLOCATION					364,793	70.00%		

* - Kingsley Commons (Housing 1.6.1.) received \$200,000 through the NRP Affordable Housing Reserve Fund. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

** - The Community Oriented Public Safety Initiative (Crime and Safety 1.1.5.) for the Lind-Bohanon, Cleveland, Hawthorne, McKinley Shingle Creek and Victory neighborhoods was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$68,715; Lind-Bohanon's portion of the allocation is \$11,452.50. Final expenditures for this initiative are \$58,498.08; Lind-Bohanon's share of these expenditures is \$9,749.68. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

Last Revision: June 25, 2010

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CHANGES:

1. On April 27, 2009, the NRP Director approved a modification to the plan to reallocate \$30,730.68 of Phase I funds to a new Phase II strategy, Phase II Plan Development (Community Life 1.2.1.). (This is Phase I Plan Modification #19 and Phase II Plan Modification #1.)
2. Approval of the Phase II Action Plan reallocates a total of \$196,515 of Phase I funds to the following Phase II strategies: (1) \$22,015 to Upgrade Park Facilities (Social and Natural Environment 1.4.2.); (2) \$20,000 to Pollution Reduction Projects (Social and Natural Environment 2.1.1.); and (3) \$154,500 to North Lyndale Revitalization (Business and North Lyndale Revitalization 1.1.1.). (This is Phase I Plan Modification #21 and Phase II Plan Modification #2.)

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING (page 1)		
1.1.1. Housing Improvement Programs		DFD
1.2.1. Address Vacant/Distressed Properties		DFD, CPED
1.3.1. Housing Coordinator		NRP
1.6.1. Kingsley Commons		CPED
SOCIAL AND NATURAL ENVIRONMENT (page 7)		
1.1.1. Community Gardens		DFD, MPRB, Public Works
1.2.1. GHAR Square Improvements		Hennepin County
1.3.1. Support Youth Activities		Hennepin County, MPRB, DFD, MPS
1.3.2. Expand Senior Activities		Hennepin County, MPRB, DFD, MPS
1.4.2. Upgrade Park Facilities		MPRB
2.1.1. Pollution Reduction Projects		DFD
CRIME AND SAFETY (page 15)		
1.1.2. Crime and Safety Coordinator		NRP
1.1.3. LBNA Walking Club		DFD
1.1.4. Home Security Grants		DFD
1.1.5. COPSIRF		Police
BUSINESS AND NORTH LYNDAL AVENUE (page 20)		
1.1.1. North Lyndale Revitalization		CPED, MPRB, Public Works, Hennepin County
COMMUNITY LIFE (page 22)		
1.1.1. Neighborhood Communications		NRP
1.1.2. Neighborhood Events		NRP
1.2.1. Phase II Plan Development		NRP
1.2.2. Plan Implementation		NRP

Lind-Bohanon Neighborhood Phase II NRP Action Plan (Lind-Bohanon 2.xls)
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