

WAREHOUSE DISTRICT NORTH LOOP NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2009 EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
RESIDENTIAL DEVELOPMENT (page 8)								
1.3.1. Home Improvement Loan Program			205,105		205,105			
PARKS, GREEN SPACE AND COMMUNITY GATHERING PLACES (page 10)								
1.1.1. Establish a Family Friendly Play Area/Green Space				25,000	25,000			
1.1.2. Bike Paths/Connections				2,939	2,939			
1.1.3. Promote Development of Future Parks				2,939	2,939			
1.1.5. Develop a Tree Plan and Future Green Space Plan				1,470	1,470			
COMMERCIAL DEVELOPMENT AND BUSINESS (page 11)								
1.1.1. Explore Options for More Grocery Service				7,347	7,347			
1.3.1. Establish a Business Committee				7,348	7,348			
TRANSPORTATION (page 13)								
1.1.1. Traffic Management Plan				4,408	4,408			
1.2.4. Full Service Bike Station				1,470	1,470			
1.2.5. Encourage Use of Pedi-Cabs				1,469	1,469			
1.3.1. Transit Station/Farmer's Market				5,878	5,878			
NEIGHBORHOOD IDENTITY (page 15)								
1.2.1. Create an Annual Event				1,470	1,470			
NEIGHBORHOOD LIVABILITY (page 17)								
1.1.1. Safety Tools/Crime Reporting				5,878	5,878			
1.1.2. Crime Prevention Hardware				4,408	4,408			
1.1.3. Lighting Plan				2,939	2,939			
PLANNING AND IMPLEMENTATION (page 19)								
1.1.2. Website				2,939	2,939			
1.2.2. Phase II Plan Development		10,000			10,000		20,105.00	1
TOTAL	0	10,000	205,105	77,902	293,007	0.00	20,105.00	
APPROVED EARLY ACCESS - PLAN DEV'L	10,000				10,000			
ACTION PLAN REQUEST	10,000		283,007		293,007			
ADMINISTRATIVE FUNDS IN PLAN	10,000		4,409		14,409	4.92%		
ADMIN FUNDS FOR HOUSING					10,608			
TOTAL HOUSING ALLOCATION					215,713	73.62%		

CHANGES:

- On October 21, 2009, the NRP Director approved a modification to the plan to reallocate \$20,105 of Phase I funds to Phase II Plan Development (Planning and Implementation 1.2.2.). (This is Phase I Plan Modification #2 and Phase II Plan Modification #1.)

WAREHOUSE DISTRICT NORTH LOOP NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
RESIDENTIAL DEVELOPMENT (page 8)		
1.3.1. Home Improvement Loan Program		DFD
PARKS, GREEN SPACE AND COMMUNITY GATHERING PLACES (page 10)		
1.1.1. Establish a Family Friendly Play Area/Green Space		MPRB
1.1.2. Bike Paths/Connections		MPRB/Public Works
1.1.3. Promote Development of Future Parks		MPRB/Public Works
1.1.5. Develop a Tree Plan and Future Green Space Plan		MPRB/NRP
COMMERCIAL DEVELOPMENT AND BUSINESS (page 11)		
1.1.1. Explore Options for More Grocery Service		CPED/DFD/NRP
1.3.1. Establish a Business Committee		NRP
TRANSPORTATION (page 13)		
1.1.1. Traffic Management Plan		Public Works
1.2.4. Full Service Bike Station		CPED
1.2.5. Encourage Use of Pedi-Cabs		CPED/DFD/NRP
1.3.1. Transit Station/Farmer's Market		CPED
NEIGHBORHOOD IDENTITY (page 15)		
1.2.1. Create an Annual Event		NRP
NEIGHBORHOOD LIVABILITY (page 17)		
1.1.1. Safety Tools/Crime Reporting		CCP/NRP
1.1.2. Crime Prevention Hardware		CCP/DFD
1.1.3. Lighting Plan		Public Works
PLANNING AND IMPLEMENTATION (page 19)		
1.1.2. Website		NRP
1.2.2. Phase II Plan Development		NRP

Warehouse District North Loop Neighborhood Phase II Action Plan (North Loop 2.xls)

Date Created: July 29, 2010

Last Revision: July 29, 2010

Prepared By: Robert Cooper, Finance, 673-5239