

CLEVELAND PHASE II NEIGHBORHOOD ACTION PLAN

ACTIVITY	2004/06-EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 9)								
A.1.C. Home Improvement Assistance Program			6,000		6,000			
A.1.D. Landscaping Grant Program				20,000	20,000			
A.3.A. Lot Redevelopment Program			283,200		283,200			
A.5.C. Educational Opportunities for Renters/New Owners			3,500		3,500			
COMMERCIAL DEVELOPMENT (page 14)								
B.2.C. Home-based Bus. Incentives to Locate in Cleveland				7,000	7,000			
B.2.E. Recruit Targeted Businesses				5,000	5,000			
CRIME AND SAFETY (page 18)								
C.2.C. Neighborhood Policing				20,000	20,000			
C.2.D. COPSIRF		see * below			-			
C.3.A. Traffic Calming				10,000	10,000			
C.3.B. Install Traffic Controls				2,500	2,500			
NEIGHBORHOOD IDENTITY (page 22)								
D.1.A. Informational/Promotional Materials				3,000	3,000			
D.1.B. Neighborhood Identity Signage				2,500	2,500			
D.2.A. Lowry Avenue Monuments				5,000	5,000			
COMMUNITY ENGAGEMENT (page 25)								
E.1.A. Volunteer Recruitment				5,000	5,000			
E.2.A. Newsletter and Other Communication				15,000	15,000			
E.4.A. Welcome Packets				400	400			
E.4.B. Block Clubs				6,000	6,000			
E.4.C. Neighborhood Events				4,000	4,000			
ENVIRONMENT (page 31)								
F.2.A. Cleveland Park Events				1,250	1,250			
COMMUNICATION (page 35)								
H.1.A. Automated Phone Service System				5,000	5,000			
H.1.C. CNA Website				500	500			
IMPLEMENTATION AND ADMINISTRATION (page 39)								
J.1.A. Develop a Neighborhood Action Plan		8,400			8,400			
J.2.A. Hire Staff to Assist with Implementation				35,196	35,196			
TOTAL	0	8,400	292,700	147,346.00	448,446	0.00	0.00	
ACTION PLAN REQUEST	8,400		440,046		448,446			
APPROVED EARLY ACCESS - PLAN DEVELOPMENT	8,400				8,400			
APPROVED COPSI RESERVE FUND *	11,452.50				11,452.50			
ADMINISTRATIVE FUNDS IN PLAN	8,400		65,096		73,496	16.39%		
ADMIN FUNDS FOR HOUSING					57,373			
TOTAL HOUSING ALLOCATION					350,073	78.06%		
2008 APPROPRIATION NEEDED			217,600		217,600			
2009 APPROPRIATION NEEDED			48,546		48,546			
2010 APPROPRIATION NEEDED			39,350		39,350			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **	8,400		305,496		313,896			

* - The Cleveland, Lind-Boahnon, McKinley, Shingle Creek, Victory and Hawthorne Community Oriented Public Safety Initiative (Crime and Safety C.2.D.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$68,750; Cleveland's portion of the allocation is \$11,452.50. Final expenditures for this initiative are \$58,498.08; Cleveland's share of these expenditures is \$9,749.68. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING (page 9)		
A.1.C. Home Improvement Assistance Program		DFD
A.1.D. Landscaping Grant Program		DFD
A.3.A. Lot Redevelopment Program		CPED
A.5.C. Educational Opportunities for Renters/New Owners		DFD, MPS
COMMERCIAL DEVELOPMENT (page 14)		
B.2.C. Home-based Bus. Incentives to Locate in Cleveland		DFD, NRP
B.2.E. Recruit Targeted Businesses		DFD, NRP
CRIME AND SAFETY (page 18)		
C.2.C. Neighborhood Policing		MPD
C.2.D. COPSIRF		MPD
C.3.A. Traffic Calming		DFD
C.3.B. Install Traffic Controls		Public Works, DFD
NEIGHBORHOOD IDENTITY (page 22)		
D.1.A. Informational/Promotional Materials		NRP
D.1.B. Neighborhood Identity Signage		DFD
D.2.A. Lowry Avenue Monuments		DFD, CPED Planning
COMMUNITY ENGAGEMENT (page 25)		
E.1.A. Volunteer Recruitment		NRP
E.2.A. Newsletter and Other Communication		NRP
E.4.A. Welcome Packets		NRP
E.4.B. Block Clubs		NRP
E.4.C. Neighborhood Events		NRP
ENVIRONMENT (page 31)		
F.2.A. Cleveland Park Events		MPRB/DFD
COMMUNICATION (page 35)		
H.1.A. Automated Phone Service System		NRP
H.1.C. CNA Website		NRP
IMPLEMENTATION AND ADMINISTRATION (page 37)		
J.1.A. Develop a Neighborhood Action Plan		NRP
J.2.A. Hire Staff to Assist with Implementation		NRP

Cleveland Phase II Neighborhood Action Plan (Cleveland 2.xls)
 Date Created: August 9, 2007
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