

SCHEDULES 6 & 7
2012 CPED PROGRAM ALLOCATIONS BY FUND

Existing Program/Category	2011 Adopted Budget	2012 BUDGET BY FUNDING SOURCE										
		2012 Adopted Budget	General Fund (0100)	CDBG (1400)	HOME (1500)	Development Account (01SDA)	Local Contribution Fund (01CLC)	Economic Bond Fees (01SED)	GARFS (07ERZ)	TIF for Affordable Housing (Various)	Capital Projects Other Fund (01CPO)	NSP
Commercial Development												
Great Streets	3,491,460	889,810		41,000		348,810						500,000
Commercial Property Management	478,000	174,000		139,000		35,000						
BDF Loans	125,000	0										
Riverfront Development Organization	50,000	0										
Regional Economic Development Entity	50,000	0										
Greater MSP	100,000	0										
		150,000	150,000									
Total Commercial Development	4,294,460	1,213,810	150,000	180,000	0	383,810	0	0	0	0	0	500,000
Business Assistance												
2% Loans	1,500,000	1,075,000							1,075,000			
Alternative Loans	300,000	287,404						287,404				
BDF Loans	125,000	150,584						150,584				
Business Association Assistance	150,000	135,696						135,696				
Capital Acquisition Loans	750,000	0										
Commercial Corridor 2% Loan Prog	1,500,000	1,169,000							1,169,000			
Credit Building Loans	25,000	22,792						22,792				
Small Business Partnerships	120,000	208,960						208,960				
Homegrown Business Dev Center	0	205,348	75,000					130,348				
Commercial Energy Efficiency Loans	0	136,196						136,196				
Total Business Assistance	4,470,000	3,390,980	75,000	0	0	0	0	1,071,980	2,244,000	0	0	0
Workforce Development												
Adult Programs	2,272,590	2,270,000		1,480,000		120,668		669,332				
Youth Programs	1,376,000	1,013,000	100,000	253,000		660,000						
Racial Disparities in Employment (RENEW)		210,000	210,000									
Total Workforce Development	3,648,590	3,493,000	310,000	1,733,000	0	780,668	669,332	0	0	0	0	0
Affordable Rental / Homelessness												
Affordable Housing Trust Fund	7,530,517	6,649,528		2,991,876	1,657,652					2,000,000		
AHTF - Emergency Shelter Grants	544,127	938,528		938,528								
AHTF - Non-profit Developer Assistance	166,000	0										
It's All About Kids	125,000	0						0				
Total Affordable Rental / Homelessness	8,365,644	7,588,056	0	3,930,404	1,657,652	0	0	0	0	2,000,000	0	0
Home Ownership / Affordable / Foreclosure												
5 Point Housing Strategy	250,000	0										
Affordable Ownership Combined Program	250,000	80,668						80,668				
GMHC Home Ownership Program	34,000	0										
Home Ownership Works	537,702	400,000			400,000							
Mortgage Foreclosure Prevention Program	315,000	0										
Mortgage Foreclosure Prevention Program	100,000	0										
Vacant and Boarded Building Program	782,000	2,688,088		1,599,056								1,089,032
Vacant and Boarded - Property Man.	1,000,000	0										
Total Affordable Rental / Homelessness	3,268,702	3,168,756	0	1,599,056	400,000	0	80,668	0	0	0	0	1,089,032
Miscellaneous												
High Density Corridor Initiative	730,000	583,669		583,669								
Planning Matching Grants	100,000	75,000				75,000						
GRAND TOTALS	24,877,396	19,513,271	535,000	8,026,129	2,057,652	1,239,478	750,000	1,071,980	2,244,000	2,000,000	500,000	1,089,032

* Amounts shown above do not include the related operating costs.