

City of Minneapolis

Request for Committee Action

To: Ways & Means
Date: 8/29/2016
Referral: N/A
From: Finance & Property Services
Lead Staff: LaTonia Green
Presented by: LaTonia Green
File Type: Action
Subcategory: Grant

Subject:

HUD 2016 Consolidated Plan final department allocations

Description:

1. Authorizing departmental appropriation adjustments to reflect the actual HUD allocations for CDBG, Housing Opportunities for People with Aids (HOPWA), Emergency Solutions Grant (ESG) and HOME Investment Partnership identified in the attached updated Schedule 4 - Community Development Block Grant Program.
2. Passage of Resolution approving various appropriations to multiple City departments.

Previous Actions:

2015R-496 - On December 9, 2015 the Council approved Schedule 4 as part of the General Appropriation Resolution of 2016. See Legislative File No. [15-01004](#).

2016R-132 - On April 15, 2016 the Council approved an amendment to General Appropriation Resolution of 2016 increasing the appropriations in the Non-Departmental (1230000) and CPED (8900000) to reflect the actual HUD award amounts. See Legislative File No. [16-00375](#).

Ward/Address:

Not Applicable

Background/Analysis:

The City Council previously approved Schedule 4 – Community Development Block Grant Program as part of the General Appropriation Resolution of 2016. Schedule 4 was based on estimated amounts for the HUD program year 2016 starting on June 1, 2016. In February 2016, the City received notice from HUD of the actual allocations for each of the Consolidated Plan programs. The City Council approved amending the General Appropriation Resolution of 2016 increasing the appropriations in funds 01400 and 01500 for \$1,343,952 and \$370,898, respectively to reflect actual award amounts. At that time the appropriation increase in fund 01400 was made to 1230000, Non-Departmental. The current action is needed to distribute that increase to the appropriate departments as identified in the attached revised Schedule 4.

Financial Review:

Additional appropriation required.

01400–various agencies by \$1,343,952

Attachments:

1. Schedule 4 (revised)
2. Appropriation